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| 附件2 | |  | |  | |  |  | |  |  |
| 县级部门预算项目绩效自评情况汇总表 | | | | | | | | | | |
| 主管部门：浮梁县科学技术局 | | | 单位：万元 | | | | | | | |
| 序号 | 预算单位 | 项目名称 | 全年预算数 | | | | | 全年执行数 | | 项目资金绩效自评得分 |
| 年初  预算数 | | 年中追加数/追减数 | | 小计 |
| 1 | 浮梁县科学技术局 | 浮府办抄字（2022）39号科技创新奖励资金 | 188 | | 188 | | 188 | 188 | | 85 |
| 2 | 浮梁县科学技术局 | 2021年县级科技项目（科技三项经费） | 190 | | 190 | | 190 | 190 | | 88 |
|  | 浮梁县科学技术局 | 科技活动工作经费 | 50 | | 50 | | 50 | 190 | | 84 |
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| 开展绩效自评项目合计 | | | 428 | | 428 | | 428 | 自评价  平均分 | | 85.67 |
| 年部门预算项目支出总额 | | | 428 | | 428 | | 428 | 部门预算项目总个数 | | 3个 |
| 开展绩效自评项目支出总额占本部门预算项目支出总额的比例= 年度部门开展绩效自评项目全年预算数合计/年度部门预算项目支出全年预算数总额\*100% | | | | | | | 100% | | | |